

Primary School Sport Grant Expenditure – Academic Year 2017/2018

Overview of the school	
Total number of pupils on roll	367
Total amount of Sport Grant received	£19 190

Area of expenditure	Cost	Objective	Impact
<p><b>LSSP Silver Membership</b></p> <ol style="list-style-type: none"> <li>1. Membership of LSSP</li> <li>2. Young Leader Training</li> <li>3. CPD Training</li> <li>4. Sports Coach (3 hours per week).</li> <li>5. Change 4 Life Health Club</li> </ol>	£4 645	<ul style="list-style-type: none"> <li>• To provide children with the opportunities to participate in a range of competitive sporting events.</li> <li>• To develop children’s leadership skills and engage children in regular physical activity.</li> <li>• To increase the knowledge and skills of all staff in teaching PE.</li> <li>• To promote physical and emotional health and wellbeing.</li> </ul>	<ul style="list-style-type: none"> <li>• 108 children (53% of the number of children on roll in KS2) represented our school in a competitive sporting event.</li> <li>• 10 KS1 children competed in LSSP’s KS1 Matball competition, and were Liverpool City Champions.</li> <li>• 25 children (in KS2) qualified to represent Liverpool in the Merseyside School Games (inter county competition) in Swimming, High 5 Netball and Girls’ Football.</li> <li>• 16 children are now fully trained to be Young Leaders, and they are encouraging infant children to be more</li> </ul>

			<p>physically active at lunchtimes and supporting the organisation of the 'weekly mile' in Year 3.</p> <ul style="list-style-type: none"> <li>• High-quality PE lessons were delivered in both KS1 and KS2, by a specialist sports coach, which enhanced the children's skills in various sports.</li> <li>• Development of PE Leads knowledge from CPD training.</li> <li>• 16 Year 3 children attended a 'Change 4 Life' lunchtime club to promote healthy, active lifestyles.</li> </ul>
<b>LDCSA /LPSAA Affiliations</b>	£160	<ul style="list-style-type: none"> <li>• To provide children with opportunities to compete against schools across the city in Athletics, Cross Country, Football, Rounders and Netball.</li> </ul>	<ul style="list-style-type: none"> <li>• 108 children (53% of the number of children on roll in KS2) represented our school in a competitive sporting event.</li> <li>• Liverpool and District Primary Schools Intermediate Girls' Cross Country League Champions.</li> <li>• LDCSA Large Inter Girls' Champions</li> <li>• LDCSA Large Inter Boys' Champions</li> <li>• LPSAA District 2 Athletics Small School Boys'</li> </ul>

			Champions.
<b>Swimming lessons for children in Y2 to Y5</b>	£9 720	<ul style="list-style-type: none"> <li>To improve children's confidence in water and provide a broader range of sports at Key Stage One.</li> <li>To enable all children to fulfil the end of Y6 requirements.</li> </ul>	<ul style="list-style-type: none"> <li>Children in Year 2 display a greater confidence in the water and the majority of children in KS2 are able to swim proficiently over a distance of at least 25 metres.</li> </ul>
<b>Year 6 Top-Up Swimming</b>	£800	<ul style="list-style-type: none"> <li>To ensure all children can swim 25 metres by the time they leave primary school.</li> </ul>	<ul style="list-style-type: none"> <li>94% of Year 6 children able to swim 25 metres and all children have developed greater confidence in the water.</li> </ul>
<b>PE Equipment</b>	£4 000	<ul style="list-style-type: none"> <li>To provide a broader range of sports and activities.</li> <li>To deliver high-quality PE lessons, using the correct equipment.</li> <li>To prepare children for competitive competitions, using the correct equipment.</li> <li>To encourage regular physical activity.</li> </ul>	<ul style="list-style-type: none"> <li>Broader range of sports offered as extra-curricular activities and competitions entered (e.g. Boccia, and Quicksticks Hockey).</li> <li>Increased confidence and achievement when competing in competitions, such as Boccia, Sportshall Athletics, Quicksticks Hockey and Athletics.</li> <li>Greater enjoyment of PE lessons.</li> <li>Increased physical activity during lunchtime.</li> <li>Reduction in lunchtime incidents as a result of structured activities.</li> </ul>
<b>Sportswear</b> (Football, Netball and	£600	<ul style="list-style-type: none"> <li>To promote team spirit and increase participation in</li> </ul>	<ul style="list-style-type: none"> <li>108 children (53% of the</li> </ul>

Athletics kit).		competitive events.	number of children on roll in KS2) represented our school in a competitive sporting event.
<b>Staff release time to accompany pupils to competitions</b>	£1 000	<ul style="list-style-type: none"> <li>To increase participation in competitive events.</li> </ul>	<ul style="list-style-type: none"> <li>108 children (53% of the number of children on roll in KS2) represented our school in a competitive sporting event.</li> </ul>
<b>Transport to competitions.</b>	£500	<ul style="list-style-type: none"> <li>To increase participation in competitive events.</li> </ul>	<ul style="list-style-type: none"> <li>108 children (53% of the number of children on roll in KS2) represented our school in a competitive sporting event.</li> </ul>
<b>New PE scheme and staff training.</b>	£1 000	<ul style="list-style-type: none"> <li>To Increase confidence, knowledge and skills of all staff in teaching PE and sport.</li> </ul>	<ul style="list-style-type: none"> <li>Increased confidence in staff delivering Basketball and, ultimately, teaching PE effectively.</li> </ul>
<b>Enrichment of PE curriculum, through specialist PE coaches.</b>	£2 000	<ul style="list-style-type: none"> <li>To provide a broader range of sports at KS1 and KS2.</li> </ul>	<ul style="list-style-type: none"> <li>Mersey Mavericks delivered Basketball lessons to all KS2 children and Year 2.</li> <li>All Year 5 children have a greater understanding of how to lead a healthy and active lifestyle, after 'Dunk the Junk' workshop.</li> </ul>
<b>Total amount spent</b>	£24 425		